

giving  
women

# Project Evening

*19 May 2016*



**Mission:** To develop programs in partnership with local actors to promote, guide and facilitate an access to quality basic services for children, young people and disadvantaged families while giving special attention to women and girls.

Danièle Cheysson has been deeply moved by the Cambodian genocide, that she experienced from very closed through her husband's functions (Claude Cheysson was indeed Minister of external relations for France). Therefore, Danièle Cheysson created an NGO named « SOS Enfants du Cambodge » in 1984, to help children victims of war and genocide. Two years later, the association became « Enfants & Développement », with the larger mission to improve the living conditions of very disadvantaged children and, inevitably, of their mothers and their communities.

The Chepang ethnic minority is part of the most disadvantaged ones in Nepal. Chepang people used to be nomads and are now sedentary. They live in extreme poverty (**90%** live below the **poverty line**).

Situation of Chepang women and girls in Dhading, from the datas of the survey realized in January 2016 :

- Decision making power: 10.8% of the respondents' household were female: either their husband had died or had married another woman
- Early marriage: Over **60% of the female respondents** married at **16 years old or younger**
- Education: More than 75,1% are illiterate (data for both women and men)
- Alcohol: In case of **physical violence**, **88%** of the respondents that have seen **alcohol related violence** claimed it to be a **common occurrence** in the community.
- Economic violence: **50.1%** of the female respondents perceive that they **don't have a say on monetary transaction**

Women have a huge workload, as they combine house work, work in the fields, collecting water...

**Objective:** To bring about positive behavioural changes and contribute to empower women in Chepang communities

**Approach:**

- Working in the villages with groups and individuals on:  
Women rights, the risks of alcohol and early marriage, improvement of livelihood (women and young) through vocational training and IGA
- Developing young people leadership to help them to become change maker
- Working with men on alternative models of husband
- Reinforcing cooperatives to support economic activities
- Information/prevention about VAWG in schools and health centres
- Improving local actors coordination

Direct beneficiaries during 2 years:

- 4250 individuals, among them 60% women, suffering from different forms of Gender Based Discrimination and Violence
- 45 Community-based awareness groups (25 women and mix-gender groups, 15 schools, 5 cooperatives – among them 3 cooperatives benefiting from capacity building)
- 60 Health professionals and 125 teachers
- 9 local authorities

Today, it's too early to measure the results of the activities we have run.

Some expected results:

- 70% of the beneficiaries have access to livelihood opportunities (they are/have been engaged in Vocational Training, or have found a job, or have developed IGA or have increase their farming production)
- 70% of married women have access to family budget decision related (+20%)



## Quantitative objectives

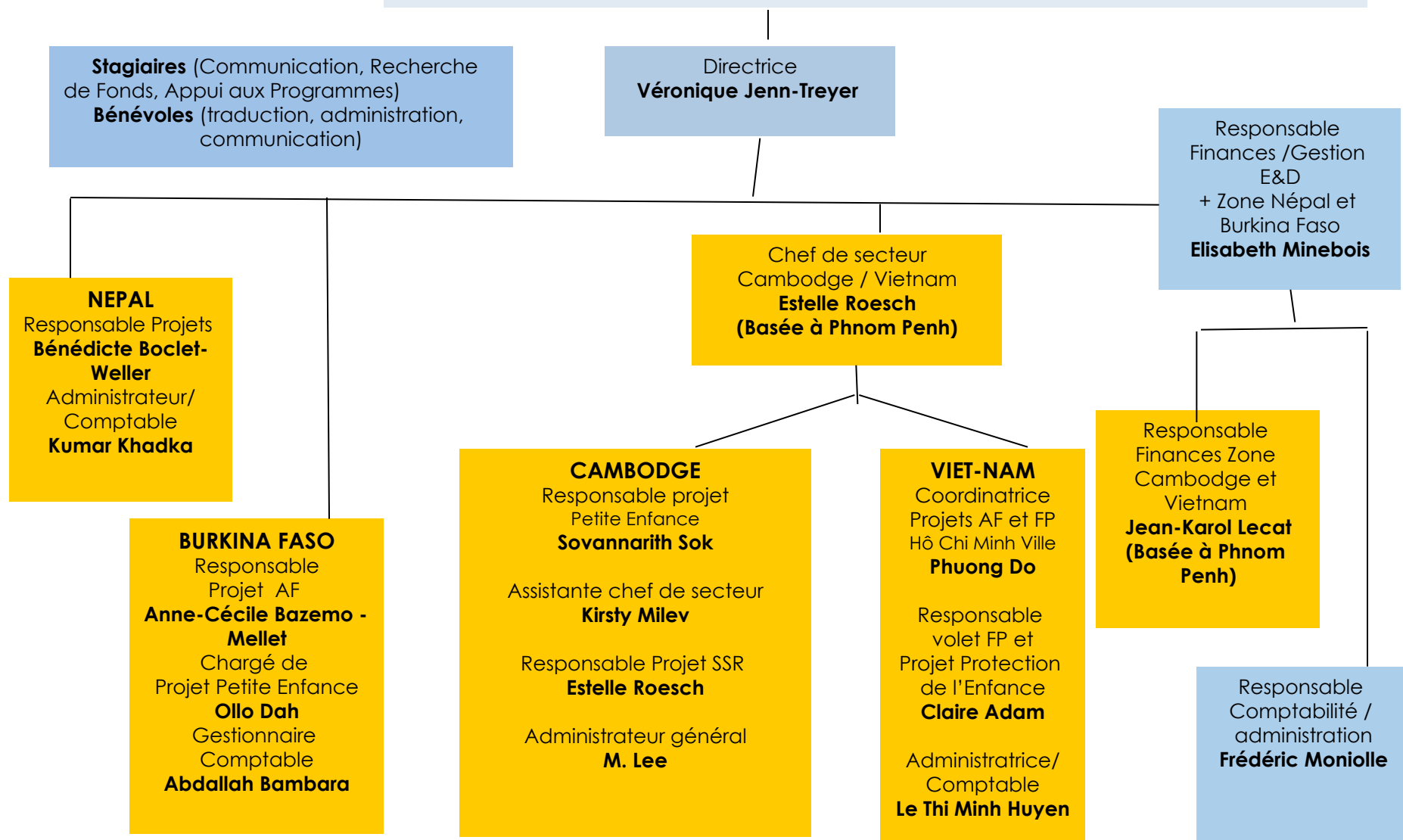
- 90% of women and girls have citizenship certificate, even if they are not married (+19%)
- 100% of all the beneficiaries have knowledge about the consequences on health due to early marriage (+30%)
- At the end of the project, the Women District Office updates and diffuses regularly a document with all the service providers useful to women and girls (gyneco check up, education, economic development, lawyers specialised in VAWG...).
- 90% of health and education professionals trained within the project are able to identify signs and symptoms of violence and are in capacity to respond to it in a relevant way (counselling, referral, reporting, etc)
- 50% of the health posts have at least one staff trained to care for and refer for victims of VAWG
- 50% of the schools include VAWG as part of their curriculum

- 20 members in the General Assembly (1 meeting / year), 8 board members (5 meeting/year), 1 director working with a management committee (1 meeting/month)
- 9 paid staff (3 at the HQ and 6 expatriates on the field), 40 local staff, and 5 to 10 volunteers
- Association law 1901, registered in 1984
- Finance manager ----- Director ----- Desk officers/country directors  
| |  
Accountant/admin/finance officer Project managers
- E&D's director works closely with the board (1 meeting/month with the President). E&D staff has regular relationships with its donors and stakeholders according to their requests and availability. All of our projects are implemented with European and local partners (technical, financial, operational...).

# ORGANIGRAMME E&D

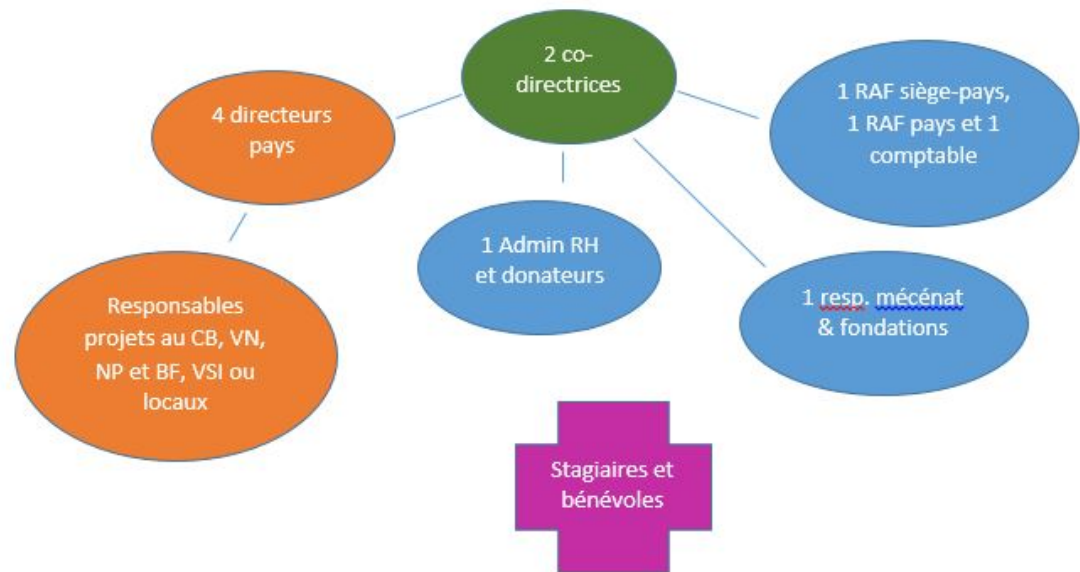


**Conseil d'Administration :** Grégory Doucet – Président ; Marie-Pierre Guicherd – Secrétaire Générale ; Arnaud Barentin – Trésorier ; Jean-Antoine Bouchez ; Dr Olivier Girard ; Dr Inès Perin; Frédéric de Souza Santos, Véronique Kerjouan





- E&D will merge with Planète Enfants en July 2016 (after the vote of the General Meetings).
- No significative change in our mission and countries of intervention
- 2 co-directors will be working with an executive committee (bureau of the Board).



Budget 2016			
en Euros			
CHARGES	budget 16	PRODUITS	budget 16
<u>Dépenses terrain</u>		<u>Subventions</u>	
Burkina	247 079	Union Européenne	15 020
Népal	159 565	Agence Française de Développement	334 655
Cambodge	624 431	Région Rhône-Alpes	163 161
Vietnam	293 500	Autres donateurs publics	126 914
Muti-Pays	4 259	Fondations privées	624 444
		Associations / ONGs	178 289
Total dépenses projets	1 328 834	Ambassades	40 876
		Autres donateurs privés	53 500
		Totals subventions	1 536 860
Total frais administratifs	207 609	<u>Autres produits</u>	
TOTAL PREVISIONNEL DES CHARGES	1 536 443	TOTAL PREVISIONNEL DES PRODUITS	1 536 860
		Résultat net	417



Budget of the project:

Finance lines	Total Budget Year 1 (EUR)	Total Budget Year 2 (EUR)	Total Budget 2 years (EUR)
<b>1 Human Resources</b>	<b>77 459</b>	<b>80 298</b>	<b>157 757</b>
<b>2 Travels</b>	<b>5 206</b>	<b>5 477</b>	<b>10 683</b>
<b>3 Equipment and supplies</b>	<b>2 223</b>	<b>1 975</b>	<b>4 199</b>
<b>4 Local office</b>	<b>6 175</b>	<b>6 578</b>	<b>12 753</b>
<b>5 Other costs, services</b>	<b>4 428</b>	<b>9 034</b>	<b>13 462</b>
<b>6 Other</b>	<b>3 346</b>	<b>5 312</b>	<b>8 658</b>
<b>TOTAL</b>	<b>98 837</b>	<b>108 674</b>	<b>207 511</b>
Administrative costs	9 884	10 867	20 751
<b>TOTAL</b>	<b>108 721</b>	<b>119 541</b>	<b>228 262</b>

The cost per beneficiary is around 50 €



## Long term funding outlook/strategy

E&D long term funding strategy is defined with Planète Enfants.

Outlook for 2019 :

	Réalisé 2015		Répartition cible 2019	
<b>Ressources</b>				
<b>Bailleurs publics</b>	1 020 781	43,1%	1 000 000,00	33,0%
<b>Bailleurs privés / affectés</b>	941 752	39,8%	1 200 000,00	39,6%
<b>Entreprises</b>	21 221	0,9%	200 000,00	6,6%
<b>Particuliers / non affectés</b>	362 533	15,3%	600 000,00 *	19,8%
<b>Ventes et autres</b>	22 452	0,9%	30 000,00	1,0%
<b>Total</b>	2 368 739	100%	3 030 000,00	100%

PE&D will have a permanent staff dedicated to fund raising. PE&D will invest to recruit new individuals donors and will develop partnerships with companies.

**Programmatic partners of E&D:**

In the South: AGIR, ASECD, INFTS, Krousar Youeng, NEP, SKO, Voice of Children, Prayash, local authorities

In France: Santé Sud, IECD, GREF

**Funding partners:**

Public: AFD, Région Rhône Alpes, Ambassade d'Australie au Cambodge, Ambassade de France au Vietnam

Private: Pro Victimis, Pierre Bellon, Blancmesnil, BEL, ELLE, RAJA, SANOFI, Air Liquide Foundations, Secours Catholique, PLAN (NGOs), Groupe OCDE



## Funding plan of the project:

Origin of ressources in EUR	Year 1	Year 2	Total
<b>Acquired funding</b>			
Fondation Pro Victimis	55 000	59 000	<b>114 000</b>
Fondation RAJA	12 000		<b>12 000</b>
Fondation Blancmesnil	9 000	9 000	<b>18 000</b>
			-
<b>Funding to find</b>			-
<b>Sent funding files :</b>			-
Fondation HRA	9 000	9 000	<b>18 000</b>
<b>To send :</b>			-
Fondation RAJA		12 000	<b>12 000</b>
<i>Other partners to identify</i>	<i>23 721</i>	<i>30 541</i>	<b>54 262</b>
<b>TOTAL</b>	<b>108 721</b>	<b>119 541</b>	<b>228 262</b>

What are the 3 areas of support you are looking for from Giving Women?

- 1. Articulating the project strategy**
- 2. Review of the indicators and tools to measure them**
- 3. Support to find new donors**
  - to fill the funding gap and**
  - to implement new activities if necessary.**